

Fiscal Year 2022-2023 in Review



Dear Friends,

Meals on Wheels Northeastern Illinois' 2022-2023 fiscal year began with strong program outcomes in its home delivered meals program and continued this impressive growth throughout the year. But we still face stiff headwinds as operations continue to be more costly, and we try to help more in dire need.



Numbers are not our only focus. High-quality meals, great delivery check ins, and valuable follow up services also play a vital role in graceful aging. Something more community members than ever before need and something that is our primary focus at MWNEI. But it is going to take more for us to keep up with the need.

Let's Deliver More, the recently launched capital campaign, will allow much needed meal production capacity to be created in both the existing Evanston location as well as a second location in Lake County, providing a gateway to nutrition and other supportive

services to far more older adults. We hope you will each be a cheerleader for this campaign, spreading the word with everyone you can. The board directors and I are happy to answer any questions during this process. Meanwhile, watch for updates via email and social media.

The biggest challenge with this massive growth is growing donations to keep pace with growing meal subsidies. This year only 16% of clients paid the full fee amount versus 40% just ten years ago. This has resulted in a waiting list for subsidies, the biggest disappointment of the year. Through the continued growth in donations as well as meal contracts, we hope the wait list will be eliminated in 2024.

In short, the 2022-2023 fiscal year has been another amazing year of growth that shows no sign of subsiding. **Though it sounds cliché, without your donations we simply cannot keep up with the need.**

Thank you again for your involvement in this evolving organization. Your generous heart is lifechanging. In one client's words, "You guys are saving my life and giving me a reason to get up in the morning. Please tell the volunteers they couldn't be giving me any more than they already are."

Here's to another great year!

Kind regards,

Deborah Mack Executive Direct

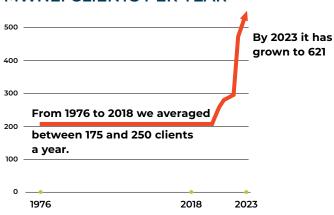


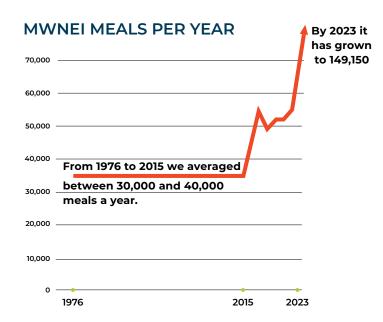


Three vehicles were added this year, dramatically improving meal distribution, thanks to Steve Hagerty and Lisa Altenbernd, Jeff and Joanne Burgess, and an anonymous donor.

YEAR AT A GLANCE

MWNEI CLIENTS PER YEAR

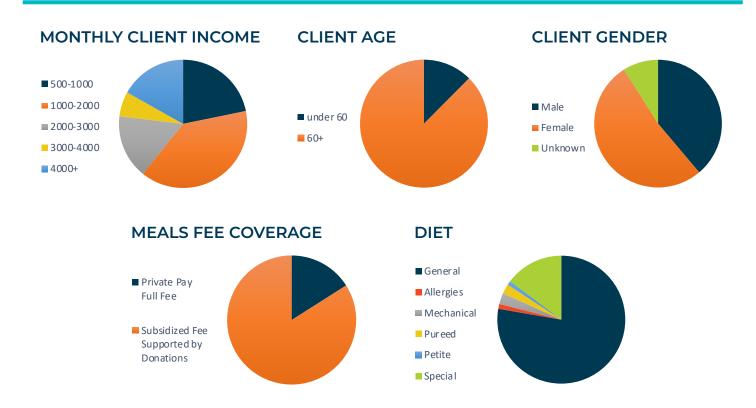




FINANCIALS

Total Revenue	\$1,957,359
Other income	\$32,428
In-kind	\$671,527
Donations	\$966,790
Meal fees	\$286,614

Cost of Goods Sold \$910,688
Expenses \$496,433
In-kind \$671,527
Total Cost of Goods and Expense \$2,078,648



ORGANIZATION REVENUE

Client meal fees contribute important revenue, but are kept deliberately low, with a full price meal delivered to a person's door for only \$8. All clients whose monthly income is below \$4,000 qualify for a reduced meal fee rate. During the 2022-2023 fiscal year, MWNEI subsidized more than \$770,000 in meal fees. **These subsidies are covered by your wonderful donations, making this a true community.**

The addition of critical contracts with older-adult nutrition programs in the area offered a new revenue source this year, something we will continue to expand upon as production capacity increases.

In May 2023, we held our annual gala, providing donors and volunteers time to celebrate successes and raising more than \$130,000 for Meals on Wheels programs. To dispel the myth about home delivered meal quality, we served MWNEI menu items to impressed guests.

Grants, direct mail campaigns, and email blasts provided an opportunity to raise much needed funding. More help is needed as the home delivered meals program continues to subsidize so many of our neighborhood elders.

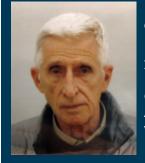
DONATIONS	
Individuals	\$618,419
Organizations	\$77,589
Government	\$60,540
Foundations	\$166,158
Corporations	\$44,084
Total	\$966,790

THE POWERHOUSE MOVEMENT

Individuals, corporate groups, and organizations power this movement. Daily and weekly volunteers make MWNEI an even more efficient, smooth-running machine!

Thanks to our powerhouse movement of volunteers, we continued to gain momentum in all areas of the organization: office, kitchen, meal packaging and packing, and delivery routes. All of our volunteers are critical to the operations of this somewhat unique Meals on Wheels organization. **Volunteers truly are the lifeblood.**

While one in six older adults still struggle to access food, we've lightened the burden for more than 600 and improved the meal quality at area congregate meal sites that reach hundreds of our respected elders.



Carl Fletcher 2023 Inaugural Carl Fletcher Award winner



Maureen Meyer 2023 Elisabeth McHugh Award winner



Claudette Stevenson 2023 Barbara Lavoy Award winner

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"I have seen first-hand the difference Meals on Wheels makes in people's lives. I'm thrilled to be able to participate in the matching donation."

"It is so important to continue to provide for Seniors the companionship, friendship, & delicious high quality variety of meals that are so necessary for the dignity of an older lifestyle."

"Meals on Wheels has made a tremendous difference in the health of a friend. Thank you for providing such nutritious and tasty meals"

> "Just wanted to let you know that I just got back from the endocrinologist, and with Meals on Wheels my A1c has dropped to 6.6, a terrific improvement!"

"Everyone we've encountered at Meal on Wheels is incredibly kind, caring and supportive.

You've vastly improved our mother's life - thank you!"

To improve more lives click the link below. mealsonwheelsnei.org/donate-today

The salmon with fresh herbs was a big taker this week.

#donatetodelivermore



Each Meals on Wheels organization throughout the world is an individual entity, setting its own policies and procedures...its own standards. Ours are set deliberately high. We haven't taken any easy roads! But we HAVE taken a road that needs to be blazed - one that creates fresh, beautiful meals and offers choices and so much more to it clients. Your support of this important work is appreciated.

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